HIS HELPING HANDS, INC.

ANNUAL REPORT

July 1, 2021 through June 30, 2022

Mission Statement: His Helping Hands is a <u>Christ-centered</u>, <u>benevolence ministry</u> set up to assist families and individuals, primarily in the local Wichita area, who are facing insufferable hardships, for the purpose of <u>helping and encouraging</u> those who are in the Body of Christ, and, <u>helping and evangelizing</u> those who are not yet in the Body of Christ. By being the Hands of Christ in Helping others, we show the love of Christ in a practical way, thus ministering both to the clients and the donors by <u>helping people</u>, <u>help people</u>.

Guiding Principles for the Ministry of His Helping Hands, Inc.

- Helping others in the name of Jesus Christ.
- Evangelism.
- · Stewardship.
- Accountability.
- Community Collaboration.

Ministries of His Helping Hands, Inc.

- Furniture Bank.
- Clothing Room.
- Food Pantry.
- Fresh Hope.
- Love In Action.
- Dress A Girl.
- Igniting Hope and Freedom Discipleship Group.
- Heavenly Treasures Gift Shop.
- Oaklawn Thrift Store.
- Prayer, Evangelism and Discipleship for All Families Served.

Helping Others in the Name of Jesus Christ.

- Household and clothing items.
 - 31,831 families served.
 - o 112,591 people served.
 - o 89,643 household items distributed.
 - Including 20 automobiles.
 - o 465,260 clothing items distributed.
- Food items.
 - o 3,186 families served.
 - o 10,713 people served.
- Christmas With Jesus 2021.
 - 253 families served.
 - 840 children received toys from HHH.
 - 10,689 new & used toys distributed.
- Back-To-School 2021-2022.
 - Through our partnership with Convoy of Hope Wichita, we distributed 349 backpacks with school supplies.

- Fresh Hope Program.
 - Starting the 10th year.
 - o 1,049 single moms have completed the program.
 - o 851 are now self-sustaining.
 - Cost per graduate is \$1,735 per mom.

Evangelism.

- 139 first-time professions of faith in Jesus Christ as their personal Savior and Lord.
- Follow-up of the new believers is accomplished through letters, emails, telephone calls and personal visits with the goal of connecting them to a local, Bible-believing church.

Stewardship.

- Facilities.
 - Renovations are underway at the property located at 3421 East 47th Street South which was donated to HHH in December 2018. The Oaklawn Clothing 'n Stuff Thrift Store moved to this new location in December 2019 which tripled the size of the store.
 - All Size Sheds donated a storage shed to HHH in October 2021 for the purpose of storing items for the Heavenly Treasures Gift Shop.
 - We are leasing the building located at 4858 S. Clifton to an individual for the purpose of conducting self-defense classes.
- Capital Projects completed this fiscal year:
 - o Parking lot repairs and sealing of cracks.
 - o Purchased new Chevrolet pickup truck.
 - o Purchased new Chevrolet cabover box truck.
 - o Purchased new Chevrolet regular-cab box truck.
 - Upgraded the signage for the HHH buildings.
 - o Cut and removed 18 trees from the west side of the warehouse building.
 - Replaced the front gate to the parking lot.
- Enterprise resourcing projects to help support the ministry programs.
 - o Bud Palmer Auction \$76,445.
 - o Baled clothing \$51,733.
 - Heavenly Treasures Gift Shop \$137,159.
 - o Oaklawn Thrift Store \$261,949.
 - o Rent of the facility \$24,950.
 - Land rental for the double-sided digital billboard \$34,000.
- Recycling and repurposing efforts.
 - From the non-cash donations made to HHH, 1,016 tons of items were repurposed to needy families or recycled, i.e., 1,016 tons of items were kept out of the local landfills.
 - HHH disposed of 64 tons of trash and non-recyclable items.
- Financial Report: 7/1/21 through 6/30/22
 - o Ministry Income \$731K.
 - Ministry Expenses \$835K.
 - o Cash (unrestricted) \$1,121K.
 - Cash (restricted) \$461K.
 - Investments \$1,005K.
 - Total Assets \$4,733K.
 - From the most recent audited statement through 6/30/21, below is a breakdown of expenses, including In-Kind activity:
 - o Total Program Services \$2,157K. (89.8%).
 - o General & Administrative \$212K. (8.9%).
 - Fund-raising \$32K. (1.3%).

Accountability.

- HHH is an accredited member of the Evangelical Council for Financial Accountability (ECFA).
- HHH undergoes an annual financial audit by an outside accounting firm, Regier Carr & Monroe, LLP, CPAs. The Audit Opinion for the last fiscal period was favorable.

Community Collaboration:

- 52,713 community volunteer hours.
- Numerous community churches for many of our client referrals. In addition:
 - Calvary Bible Church started renting the HHH auditorium for Sunday morning worship in June 2021.
 - o **Central Christian Church** monthly financial support, toy drive for Christmas.
 - Central Community Church Multiple food drives, monthly financial support for the Fresh Hope Program and the provision of 50 turkeys and Thanksgiving dinner fixings for our Fresh Hope moms.
 - Convoy of Hope/Bethel Life Center HHH was one of eight sites for the COH drive-through distribution event on 7/31/21. HHH served 149 cars with Welcome Bags, Kids Bags, Groceries and 349 backpacks with school supplies. The prayer counselors prayed with 75 families with 2 individuals accepting Christ as their Savior and Lord. We collected 89 Connect cards.
 - Country Acres Baptist Church spoke to the Awana Club in January 2022 about the ministry of HHH.
 - o **Discover Church** monthly financial support for HHH.
 - L'Chaim B'Yeshua members meet at HHH on Wednesdays for Davidic dance practice, on Fridays for worship and on Saturday afternoons for a Torah Study.
 - LifeChange Church monthly financial support for HHH and Love In Action. They also provide volunteers during our ministry times.
 - Life Church West provided two grants totaling \$12,500 for Community and Benevolence partnerships. HHH provided ministry information to the members of Life Church West at all of their services on 12/12/21.
 - New Life Covenant Church monthly financial support for the Love In Action ministry. On a weekly basis, HHH takes the Costco food donations to NLCC and they use it for an outreach in the Delano District and for the Open Streets ICT outreach.
 - Newspring Church a major financial donation to HHH and the Fresh Hope Program through their Annual Project Generosity Christmas giving, plus monthly support for the Fresh Hope Program. Benevolence requests from Newspring members are handled through the Love In Action ministry of HHH. After the Andover tornado in April 2022, Newspring Church collected \$136,530 which was given to HHH to distribute to the tornado victims.
 - Riverlawn Christian Church monthly financial support for HHH and Love In Action.
 - The following 24 churches provide monthly support for Love In Action:
 - Antioch Christian Church.
 - Cornerstone Bible Church.
 - Country Acres Baptist Church.
 - Eastminster Presbyterian Church.
 - Faith Community Outreach.
 - First Evangelical Free Church.
 - First Presbyterian Church Derby, KS
 - Gloria Dei Lutheran Church.

- Heartland Community Church.
- Hilltop Urban Church.
- Holy Cross Lutheran Church.
- Hope Mennonite Church.
- LifeChange Church.
- Metro East Baptist Church.
- New Life Covenant Church.
- Northridge Friends Church.
- Pleasantview Baptist Church.
- Ridgepoint Church.
- Risen Savior Church.
- Riverlawn Christian Church.
- The Bridge Church.
- Trinity Christian Center.
- True Life Church.
- Wichita Bible Church.

• Weekly food donations from:

- o Panera Bread.
- Costco Wholesale.

Major clothing, furniture and household donations from:

- Wichita Furniture & Mattress/Ashley Furniture.
- Slumberland Furniture.
- Mattress Hub Derby.
- Rhea Lana of Greater Wichita.
- Various motels and hotels.
- A Thrive Community their mission is to help families make the journey out of poverty. Made a presentation to their group in September 2021.
- **Body of Christ ICT** invited HHH to conduct a ministry booth at the Oaklawn Community Revival in September 2021.
- **Bridges** HHH is partnering with a group of Wichita churches to help refugee families.
- <u>Care Portal</u> alliance between Kansas Department of Children & Families (DCF) and local churches to help families with foster and adopted children.
- Christian Business League of Kansas group formed by Bott Radio who has adopted HHH as the local non-profit to support with their monthly financial donations. HHH provides a ministry moment at each of the monthly meetings. HHH Executive Director is currently serving on the CBL Board. The annual tour of HHH was conducted in June 2022.
- <u>Department of Children & Families (DCF)</u> they conduct a class called GOALS to help people escape the poverty cycle. Members of each class come to HHH as a group to obtain clothing for job interviews.
- <u>Dress-A-Girl Ministry</u> groups of women meet at HHH on Mondays and Thursdays to sew dresses for little girls and pants for little boys. The clothing is then sent to other countries via local missionaries.
- **<u>El Dorado Correctional Facility</u>** clothing exchange.
- **Family Promise** a coalition of local churches to help homeless families obtain permanent housing.
- **<u>Heaven Sent Ministries</u>** food-packing ministry has placed their storage container on the HHH property.
- <u>Hutchinson Correctional Facility</u> mattress deconstruction partner.
- <u>Junior League of Wichita</u> members of the group donated time and materials to paint some of the Fresh Hope offices.

- **Kansas Food Bank** food programs, including monthly fresh produce, for distribution to needy families in our community.
- <u>Live Like Jesus Today</u> a ministry group from Great Bend, KS that comes to help at HHH once every other month. They are now operating an HHH-type ministry in the Great Bend area.
- Marion Thrift Store clothing and nick-knack exchange.
- **NW Lions Club** spoke at their monthly meeting in May 2022.
- <u>Partners for Wichita</u> evaluate ways to provide some relief for the child hunger situation in Wichita.
- <u>Passageways</u> local agency that helps homeless veterans who do not fully qualify for assistance from the VA Medical Center.
- Robert J Dole VA Medical Center referrals of homeless veterans to HHH.
- **Salvation Army** Salvation Army clients receive clothing vouchers to obtain clothing at HHH; HHH clients receive fan vouchers to receive fans during the spring and summer months.
- <u>Slumberland Furniture</u> HHH received 25 new twin-size beds, including mattresses, foundations and metal frames, in conjunction with their annual Home for the Holidays event in December 2021.
- **SmorgasChorus** singing men's group provided a benefit concert for HHH on 8/15/21.
- Source of Light Kansas they provide Bible studies for follow-up with HHH clients.
- <u>Spirit Aerosystems</u> HHH received a grant from the Spirit Good Neighbor Fund for the Fresh Hope Program.
- **Sunrise Christian Academy** SCA students volunteer at HHH at various times of the year, especially during the Christmas Season to help set up the toys on the tables.
- Sylvan Learning Center HHH was selected to receive a Community Grant from SLC.
- <u>Two Men And A Truck</u> started hauling items for HOT team clients in April 2021. Prior to this, the HOT team was using the HHH truck for making the deliveries.
- <u>Union Rescue Mission</u> enterprise resourcing projects and collaboration on a future Men's Program at HHH.
- **United Way** HHH is a member of the Emergency Assistance Network (EAN).
- **Volunteer Organizations Active in Disasters (VOAD)** planning for future disaster relief in the Wichita area.
- Wichita Police Department Homeless Outreach Team (HOT) helping homeless people obtain housing and a new life. HHH is providing the home furnishings for each person transitioning from homelessness to permanent housing.
- <u>Wichita Prayer Movement</u> HHH has a public Prayer Room to be used in conjunction with the Wichita Prayer Movement initiative.
- <u>Willowbend Association</u> HHH partnered to pick up usable items that were remaining from the Willowbend Garage Sales in September 2021.
- Fresh Hope collaborative partners include:
 - Many Wichita churches.
 - Celebrate Recovery.
 - Choices Medical Clinic.
 - Dress For Success.
 - Employment Essentials.
 - Harbor House.
 - HopeNet.
 - o HumanKind Ministries, formerly Inter-Faith Ministries.
 - Joyful Noise Academy.
 - o Kansas Department of Children and Families.
 - Kansas State Expanded Food and Nutrition Education Program.
 - o KANSEL.

- KHPOP, a state-funded program through Workforce for those with occupational interest in the medical field.
- o LSI Staffing.
- o St. Anthony Family Shelter.
- Salvation Army.
- o Stepstone.
- The Treehouse.
- o TOP Early Learning Centers.
- o Wichita Women's Initiative.
- Workforce Center.
- o WSU/TRIO program.
- YWCA Crisis Center.

HIS HELPING HANDS, INC. - Current Board of Directors

Mr. Jim Andrew – Chairman Elder – Central Christian Church

Mr. Donald Jackson – Vice Chairman City Engagement Director - Central Christian Church

Mr. Paul Dohm - President Executive Director, His Helping Hands, Inc.

Mr. Ben Keller – Secretary/Treasurer Retired aircraft employee

Mrs. Joyce Ballard Lead Volunteer for HHH

Mr. Dennis Baxter Real Estate Investor

Mr. Roger London Care and Outreach Pastor – Central Christian Church

Mr. Stan Moler Lead Volunteer for HHH

Mrs. Sue Nunley Lead Volunteer for HHH

Mr. Dan Robison Retired financial manager

Mr. Joe Wright Senior Pastor, Emeritus – CCC