

HIS HELPING HANDS, INC.

ANNUAL REPORT

July 1, 2016 through June 30, 2017

Mission Statement: His Helping Hands is a Christ-centered, benevolence ministry set up to assist families and individuals, primarily in the local Wichita area, who are facing insufferable hardships, for the purpose of helping and encouraging those who are in the Body of Christ, and, helping and evangelizing those who are not yet in the Body of Christ. By being the Hands of Christ in Helping others, we show the love of Christ in a practical way, thus ministering both to the clients and the donors by helping people, help people.

Guiding Principles for the Ministry of His Helping Hands, Inc.

- **Helping others in the name of Jesus Christ.**
- **Evangelism.**
- **Stewardship.**
- **Accountability.**
- **Community Collaboration.**

Helping Others in the Name of Jesus Christ.

- Household and clothing items.
 - 21,548 families served.
 - 71,009 people served.
 - 61,149 household items distributed.
 - 48 refurbished computers.
 - 38 automobiles.
 - 408,890 clothing items distributed.
- Food items.
 - 4,316 families served.
 - 13,846 people served.
- School supplies.
 - 86 families served.
 - 206 children served.
- Christmas With Jesus 2016.
 - 475 families served.
 - 1,417 children served.
 - 21,770 new & used toys distributed.
- Fresh Hope Program.
 - Starting the 5th year.
 - 494 single moms have completed the program.
 - 396 are now self-sustaining.
 - Cost per graduate is \$1,590 per mom.

Evangelism.

- **317** first-time professions of faith in Jesus Christ as their personal Savior and Lord.
- Follow-up of the new believers is accomplished through letters, emails, telephone calls and personal visits with the goal of connecting them to a local, Bible-believing church.

Stewardship.

- Sale of non-core items to support the ministry programs.
 - Bud Palmer Auction - \$76,246.

- Baled clothing - \$21,879.
- Heavenly Treasures Gift Shop - \$81,805.
- Oaklawn Thrift Store - \$34,931.
- Rent of the facility - \$21,400.
- Recycling and repurposing efforts.
 - From the non-cash donations made to HHH, 911 tons of items were repurposed to needy families or recycled, i.e., 911 tons of items were kept out of the local landfills.
 - HHH disposed of 42 tons of trash and non-recyclable items.
- Financial Report: 7/1/16 through 6/30/17
 - Cash income - \$ 731,609.
 - Cash expenses - \$ 520,958.
 - Cash balance (unrestricted) - \$ 848,443.
 - Cash balance (restricted) - \$ 303,662.
 - Total Assets - \$2,965,904.
 - From the most recent audited statement through 6/30/16, below is a breakdown of expenses, including In-Kind activity:
 - Total Program Services - \$2,158,439 (92.6%).
 - General & Administrative - \$141,518 (6.1%).
 - Fund-raising - \$30,632 (1.3%).

Accountability.

- HHH is an accredited member of the Evangelical Council for Financial Accountability (ECFA).
- HHH submits to an annual financial audit by an outside accounting firm, Regier Carr & Monroe, LLP, CPAs. The audit results are posted on the HHH web page at www.hhh.ccc.org.

Community Collaboration:

- **70,414** community volunteer hours.
- **Numerous community churches** for many of our client referrals. In addition:
 - **Central Community Church** – item drives and monthly support.
 - **Riverlawn Christian Church** – monthly support.
 - **Newspring Church** – a major financial donation to the Fresh Hope Program plus monthly support.
 - **Countryside Christian Church** – volunteers for the Oaklawn Clothing 'n Stuff Thrift Store.
 - **Convoy of Hope/Bethel Life Center** – community event held on 8/6/16, HHH staff and volunteers directed the Connections/Prayer Tent.
 - **Revive Church, Kansas City** – partnered to help a single mom in their congregation – CCC helped with the start-up of this church in KC.
- **Weekly food donations from –**
 - **Panera Bread.**
 - **Dillons.**
 - **Costco Wholesale.**
- **Major furniture and household donations from –**
 - **Havertys Furniture.**
 - **Furniture On Consignment.**
 - **Slumberland Furniture.**
 - **Mattress Hub – Derby.**
 - **Flint Oaks Hunting Club.**
 - **Waterwalk Hotel Apartments.**
 - **Staybridge Suites.**

- **MyPillow.**
- **Care Portal** – alliance between Kansas Department of Children & Families (DCF) and local churches to help families with foster and adopted children.
- **Family Promise** – a coalition of local churches to help homeless families.
- **Passageways** – local ministry that helps homeless veterans who do not fully qualify for assistance from the VA Medical Center.
- **Auto Craft Collision Repair** – partnered with HHH and Farmers Insurance Co., for two car giveaways; one to a single mom at Christmas and one to a U.S. veteran just before Memorial Day.
- **Core North Capital Planning** – conducted drive for school supplies.
- **Christian Business League of Kansas** – group formed by Bott Radio has adopted HHH as the local non-profit to support. HHH provides a ministry-moment at each of the monthly meetings.
- **Boeing Company** – HHH helped Boeing with their logistics for a Christmas shoe distribution.
- **Partners for Wichita** – address and provide some relief for the child hunger situation in Wichita.
- **Hutchinson Correctional Facility** – mattress deconstruction and wood products for the HHH Gift Shop and the Oaklawn Thrift Store.
- **El Dorado Correctional Facility** – clothing exchange.
- **Ellsworth Correctional Facility** – refurbished bicycles.
- **Robert J Dole VA Medical Center** – referrals of homeless veterans to HHH.
- **Marion Thrift Store** – clothing and nick-knack exchange.
- **Kansas Food Bank** – food programs, including monthly fresh produce, for the working poor of Wichita.
- **Volunteer Organizations Active in Disasters (VOAD)** – planning for future disaster relief.
- **Slumberland Furniture** – HHH was one of two agencies to distribute beds for Slumberland's Home for the Holidays event in December 2016.
- **Love In the Name of Christ** – this ministry is located on the HHH premises and the HHH Executive Director is currently serving on the Love INC board.
- **Furniture Bank Association of North America (FBANA)** – the HHH Executive Director is serving as Treasurer on the FBANA Leadership Team.
- **Wichita Police Department Homeless Outreach Team (HOT)** – helping homeless people obtain housing and a new life. HHH is providing the home furnishings and transportation for each person transitioning from homelessness to permanent housing.
- **Union Rescue Mission** – enterprise resourcing projects.
- **Live Like Jesus Today** – a group from Great Bend, KS that comes to help at HHH once every month. They are now operating an HHH-type ministry in the Great Bend area and are interested in starting a Fresh Hope program in that area.
- **Source of Light Kansas** – Bible studies for follow-up with HHH clients.
- **United Way** – member of Emergency Assistance Network (EAN).
- **The Regent** – HHH provides input for down-sizing seminars.
- **Benefactor Bridge** – HHH was one of the ministries invited to give a presentation to members of the Wichita Community Foundation and Commerce Bank for possible funding opportunities in the future.
- **Wichita Compassion Tour** – HHH was one of four ministries that a group of Wichita leaders toured.
- **Interfaith Ministries** – HHH received the 2016 Spirit of Faith Humanitarian Award.
- **Fresh Hope collaborative partners include:**
 - Many Wichita churches.
 - LSI Staffing.
 - Employment Essentials.

- Workforce Center.
- WSU/TRIO program.
- Kansas Department of Children and Families.
- Stepstone.
- HopeNet.
- Harbor House.
- YWCA Crisis Center.
- Celebrate Recovery.
- Love INC.
- Kansas State Expanded Food and Nutrition Education Program.
- Choices Medical Clinic.
- Central Christian Counseling Center.
- Dress For Success.
- Joyful Noise Academy.
- KHPOP, a state-funded program through Workforce for those interested in the medical field.
- The Treehouse.
- St. Anthony Family Shelter.
- TOP Early Learning Centers.
- KANSEL.
- Wichita Women's Initiative.
- Interfaith Ministries.
- Salvation Army.

HIS HELPING HANDS, INC. – Current Board of Directors

Mr. Daryl Anderson – Chairman
Retired real estate finance director.

Mr. Jim Snodgrass – Vice President/Treasurer
Retired owner of Snodgrass Construction Co.

Mr. Paul Dohm - President
Executive Director, His Helping Hands, Inc.

Mr. Tom Butz - Secretary
Elder – Central Christian Church

Mrs. Joyce Ballard
Lead Volunteer for HHH

Mr. Dennis Baxter
Real Estate Investor

Mrs. Sue Nunley
Lead Volunteer for HHH

Mr. Dan Robison
Retired financial manager

Mr. Jim Andrew
Elder – Central Christian Church

Mr. Ben Keller
Retired aircraft employee

Mrs. Tina Mann
Account Executive, Bott Radio

HIS HELPING HANDS, INC. – Advisory Board

Mr. Ross Lamp
Benevolence Pastor – CCC

Mr. Edwin Ojedis
Hispanic Ministries Pastor – CCC

Mr. Roger London
Care and Outreach Pastor - CCC

Mr. Joe Wright
Senior Pastor, Emeritus – CCC

Goals for the next year:

- Complete the transition of the Oaklawn Thrift Store into a volunteer-operated retail establishment that is generating around \$25K annually for the Fresh Hope program.
- Solicit additional volunteers from partnering churches in the Wichita area.
- Develop sources of consistent donations for five core items:
 - twin-size beds
 - full-size beds
 - dressers
 - kitchen tables/chairs
 - microwave ovens.
- Build a new 6,000sf facility for the Fresh Hope program.
- Evaluate expansion of the Fresh Hope program into other areas of Wichita and the state of Kansas in conjunction with Volunteer Kansas.
- Evaluate and write a “Fresh Hope” type program for single dads in conjunction with Volunteer Kansas.
- Evaluate the construction of a Worship Center to be leased/rented to local Christian congregations.